



FORWARD PLAN

Period 6 December 2017 to 13 February 2018

Report Title	Title of Meeting(s)	Date of Meeting(s)	Forward Plan (Key or Budget & Policy Framework Decisions)	Lead Officer(s) Contact	EXEMPT information status (open, partly or wholly)	Reason for exemption, if report contains exempt information
Budget and Performance Monitoring Quarter 2	Cabinet	11 Dec 2017	KEY	Julian Pike, Deputy Head of Finance & S151 Officer	Open	
City Centre Road To approve the seeking of a resolution in Principle to make a Highways Act Compulsory Purchase Order, and to authorise the acquisition of land by way of agreement, together with the appointment of Land Referencing Agents	Cabinet	11 Dec 2017	KEY	Anna Limburn	Part exempt	Business confidentiality and legal proceedings
Regional Adoption Agency	Cabinet	11 Jan 2018	KEY	Kelly Nash, Corporate Performance Manager	Open	
Portsmouth City Council Revenue Budget 2018/19 - Savings Proposals	Cabinet Full Council	11 Dec 2017 12 Dec 2017	KEY	Julian Pike, Deputy Head of Finance & S151 Officer	Open	

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Council Housing Budget 2018/19 (including rents, fees and charges)	Cabinet Member for Housing	23 Jan 2018	KEY	Nick Haverly, Finance Manager - Housing and Property Services, Corporate Assets, Business and Standards	Open	
Playing Pitch Strategy	Cabinet Member for Culture, Leisure and Sport	26 Jan 2018	KEY	Kelly Nash, Corporate Performance Manager	Open	
PCC Budget & Council Tax 2018/19 - Portsmouth City Council - Budget & Council Tax 2018/19 & Medium Term Budget Forecast 2019/20 to 2021/22	Cabinet Full Council	8 Feb 2018 13 Feb 2018	BPF	Julian Pike, Deputy Head of Finance & S151 Officer, Chris Ward, Director of Finance & Information Service (S151 Officer)	Open	
Capital Programme 2017/18 to 2022/23	Cabinet Full Council	8 Feb 2018 13 Feb 2018	BPF	Julian Pike, Deputy Head of Finance & S151 Officer, Chris Ward, Director of Finance & Information Service (S151 Officer)	Open	

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Youth Offending Team - Strategic Plan	Cabinet Full Council	8 Feb 2018 13 Feb 2018	KEY	Sarah Newman, Deputy Director Children's Social Care	Open	